

Agriculture and Cooperation Department - Budget Estimates 2016-17 - Budget release order issued for Rs.212,27,18000/-under Plan Schemes towards meeting the expenditure for the 1<sup>st</sup> quarter during the financial year 2016-2017-Administrative Sanction - Accorded.

G.O.RT.No. 194

Dated: 06/05/2016

Read the following:-

1. G.O.Rt.No.1590,Finance(EBS-II)Dept.Dated 23-04-2016.
2. From the Director of Agriculture, TS, Hyderabad  
Lr. No. Plg.(2)42/2016,dated 30-04-2016

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**ORDER:-**

In the G.O. 1<sup>st</sup> read above, the Finance (EBS.II) Department have issued Budget Release Order for an amount of Rs.212,27,18000/- (Rupees two hundred and twelve crores twenty seven lakhs and eighteen thousands only) towards meeting the expenditure for the 1<sup>st</sup> quarter budget under Plan Schemes during the Financial Year 2016-2017.

2. In the reference 2nd read above, the Director of Agriculture, Telangana, Hyderabad has requested to accord administrative sanction for an amount of Rs.212,27,18000/- (Rupees two hundred and twelve crores twenty seven lakhs and eighteen thousands only) to utilize under Plan Schemes towards meeting the expenditure for the 1<sup>st</sup> quarter during the Financial Year 2016-2017.

3. Government, after careful examination, and in pursuance of the Budget Release Order issued in the G.O.1<sup>st</sup> read above, hereby accord administrative sanction for an amount of Rs.212,27,18000/- (Rupees two hundred and twelve crores twenty seven lakhs and eighteen thousands only) to the Director of Agriculture, Telangana, Hyderabad, to utilize under Plan Schemes towards meeting the expenditure for the 1<sup>st</sup> quarter during the Financial Year 2016-2017 under the following Head of Account:

(Rs. in thousands)

S. No	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2016-17	Amount already Authorised	Amount Authorised Now	Balance Amount Available
	Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme								
	Procedure of Drawal of Funds: Grant -in-aid Bill								
	Drawing Officer: Concerned DDO								
	Remarks								
1	2401-00-110-11-05-310-312	V	134,58,01	-	-	134,58,01	-	33,64,50	100,93,51
2	2401-00-789-11-40-310-312	V	21,58,13	-	-	21,58,13	-	5,39,53	16,18,60
3	2401-00-796-11-40-310-312	V	13,05,50	-	-	13,05,50	-	3,26,37	9,79,13
	Scheme Name: Crop Loans for Farmers(Pavala vaddi)								
	Procedure of Drawal of Funds: Adjustment to PD Account								
	Drawing Officer: Concerned DDO								
	Remarks								
4	2401-00-789-11-41-310-312	V	3,70,56	-	-	3,70,56	-	92,64	2,77,92
5	2401-00-796-11-41-310-312	V	2,24,16	-	-	2,24,16	-	56,04	1,68,12
	Scheme Name: Development of Crop Colonies and Soil Water Analysis								
	Procedure of Drawal of Funds: Detailed Voucher Bill								
	Drawing Officer: Concerned DDO								
	Remarks								

6	2401-00-789-11-42-500-503	V	1,60,58	-	-	1,60,58	-	40,14	1,20,44
7	2401-00-796-11-42-500-503	V	97,14	-	-	97,14	-	24,28	72,86
	Scheme Name: Extension								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
8	2401-00-109-11-11-130-134	V	1,50,00	-	-	1,50,00	-	37,50	1,12,50
9	2401-00-109-11-11-160-000	V	80,00	-	-	80,00	-	20,00	60,00
10	2401-00-109-11-11-260-000	V	60,00	-	-	60,00	-	15,00	45,00
11	2401-00-109-11-11-330-000	V	1,92,00	-	-	1,92,00	-	48,00	1,44,00
12	2401-00-109-11-11-500-503	V	3,41,36	-	-	3,41,36	-	85,34	2,56,02
	Scheme Name: Farm Mechanisation								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
13	2401-00-113-11-08-330-000	V	250,00,00	-	-	250,00,00	-	62,50,00	187,50,00
14	2401-00-789-11-43-330-000	V	54,07,50	-	-	54,07,50	-	13,51,87	40,55,63
15	2401-00-796-11-43-330-000	V	31,78,00	-	-	31,78,00	-	7,94,50	23,83,50
	Scheme Name: Integrated Nutrient Management								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
16	2401-00-800-11-07-130-131	V	1,00	-	-	1,00	-	25	75
17	2401-00-800-11-07-130-133	V	9,80	-	-	9,80	-	2,45	7,35
18	2401-00-800-11-07-140-000	V	2,50	-	-	2,50	-	62	1,88
19	2401-00-800-11-07-210-211	V	2,00	-	-	2,00	-	50	150
20	2401-00-800-11-07-280-281	V	11,00	-	-	11,00	-	2,75	8,25
21	2401-00-800-11-07-300-000	V	5,30	-	-	5,30	-	1,32	3,98
22	2401-00-800-11-07-520-521	V	14,00	-	-	14,00	-	3,50	10,50
	Scheme Name: Interest free loans to farmers (Vaddi Leni Runalu) & Crop Insurance								
	Procedure of Drawal of Funds: Adjustment to PD Account								
	Drawing Officer: Concerned DDO								
	Remarks								
23	2401-00-789-11-44-310-312	V	34,60,80	-	-	34,60,80	-	8,65,20	25,95,60
24	2401-00-796-11-44-310-312	V	20,33,92	-	-	20,33,92	-	5,08,48	15,25,44
25	2401-00-800-11-30-310-312	V	150,44,00	-	-	150,44,00	-	37,61,00	112,83,00
	Scheme Name: Market Intervention Fund								
	Procedure of Drawal of Funds: Adjustment to PD Account								
	Drawing Officer: Concerned DDO								
	Remarks								
26	2401-00-789-11-45-500-503	V	8,02,88	-	-	8,02,88	-	2,00,72	6,02,16
27	2401-00-796-11-45-500-503	V	4,85,68	-	-	4,85,68	-	1,21,42	3,64,26
	Scheme Name: Strengthening of Seed Chain								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
28	2401-00-103-11-34-500-503	V	30,30,03	-	-	30,30,03	-	7,57,50	22,72,53
29	2401-00-789-11-46-500-503	V	3,86,00	-	-	3,86,00	-	96,50	2,89,50
30	2401-00-796-11-46-500-503	V	2,33,50	-	-	2,33,50	-	58,37	1,75,13
	Scheme Name: Strengthening of Seed Chain								
	Procedure of Drawal of Funds: Granst-in-Aid bill								
	Drawing Officer: Concerned DDO								
	Remarks								
31	2401-00-103-11-34-310-311	V	3,50,47	-	-	3,50,47	-	87,61	2,62,86
	Scheme Name: Supply of Seeds to farmers								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
32	2401-00-103-11-09-330-000	V	60,33,49	-	-	60,33,49	-	15,08,37	45,25,12
33	2401-00-789-11-47-330-000	V	5,10,72	-	-	5,10,72	-	1,27,68	3,83,04
34	2401-00-796-11-47-330-000	V	3,08,94	-	-	3,08,94	-	77,23	2,31,71
		TOTAL	849,08,97	-	-	849,08,97	-	212,27,18	636,81,79

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4) The Director of Agriculture, Telangana, Hyderabad shall take further necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

C.PARTHASARATHI  
APC & SECRETARY TO GOVERNMENT

To  
The Director of Agriculture, Telangana, Hyderabad  
Copy to:-  
The Finance ( EBS.II) Department.  
The Accountant General, Telangana, Hyderabad  
The Pay & Accounts Officer, Telangana, Hyderabad  
The Director of Treasuries & Accounts, Telangana, Hyderabad  
The P.S. to Secretary to Govt.(Agriculture)  
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER